

SunTran

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Chief Executive Officer: Greg Slay,
Director
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System Wide Information

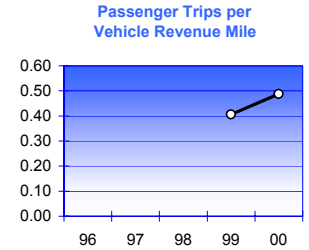
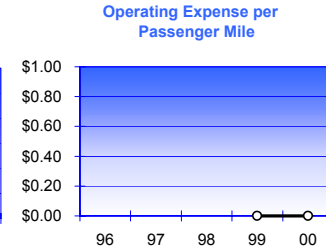
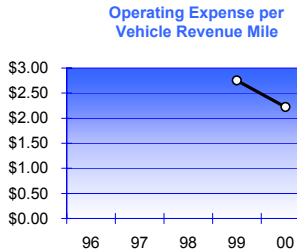
Modal Information

General Information	Financial Information	Characteristics	Modal Information
Urbanized Area (UZA) Statistics — 1990 Census Ocala, FL Square Miles 48 Population 68,004 Population Ranking out of 405 UZAs 306		Bus Operating Expense \$706,303 Capital Funding \$194,822 Annual Passenger Miles 0 W Annual Vehicle Revenue Miles 317,548 Annual Unlinked Trips 154,719 Average Weekday Unlinked Trips 528 Annual Vehicle Revenue Hours 19,404 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 7 Average Fleet Age in Years 1.7 Vehicles Operated in Maximum Service 5 Peak to Base Ratio 1.0 Percent Spares 40% Incidents 2 Patron Fatalities 0	
Service Area Statistics Square Miles 47 Population 59,214		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.22 Operating Expense per Vehicle Revenue Hour \$36.40 Cost Effectiveness Operating Expense per Passenger Mile \$0.00 W Operating Expense per Unlinked Passenger Trip \$4.57 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.49 Unlinked Passenger Trips per Vehicle Revenue Hour 7.97	
Service Consumption Annual Passenger Miles 0 W Annual Unlinked Trips 154,719 Average Weekday Unlinked Trips 528 Average Saturday Unlinked Trips 373 Average Sunday Unlinked Trips 0		Summary of Operating Expenses Salaries, Wages and Benefits \$0 Materials and Supplies 0 Purchased Transportation 706,303 Other Operating Expenses 0 Total Operating Expenses \$706,303 Reconciling Cash Expenditures \$104,852	
Service Supplied Annual Vehicle Revenue Miles 317,548 Annual Vehicle Revenue Hours 19,404 Vehicles Available for Maximum Service 7 Vehicles Operated in Maximum Service 5 Base Period Requirement 5		Sources of Capital Funds Expended Local Funds \$20,829 State Funds 1,584 Federal Assistance ² 318,250 Total Capital Funds Expended \$340,663	

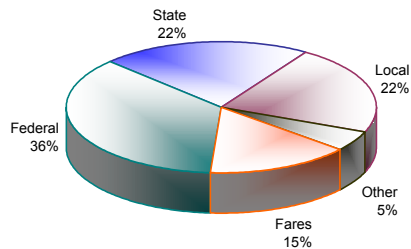
Vehicles Operated in Maximum Service Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	5	Bus	\$185,939	\$8,883	\$194,822

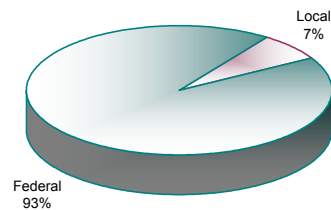
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.